

All Funds Three-Year Summary by Agency

	FY 2005 Total App	FY 2005 Actual	FY 2006 Total App	FY 2007 Request	FY 2007 Gov's Rec	FY 2007 Approp
1 Education						
Public School Support	1,165,594,300	1,175,127,500	1,205,577,500	1,272,846,600	1,261,983,100	1,267,308,100
Agricultural Research and Extension Service	31,401,900	28,047,500	31,211,900	32,280,400	30,689,900	31,050,400
College and Universities	381,235,100	341,832,000	403,454,800	409,299,200	373,213,500	377,261,000
Community Colleges	20,187,600	20,185,500	21,117,500	23,076,100	21,669,300	22,400,900
Deaf and Blind, Idaho School for the	7,874,200	7,925,900	8,221,500	8,519,100	8,148,800	8,217,400
Education, Office of the State Board of	9,471,900	10,539,700	11,744,400	15,135,800	16,870,200	11,971,200
Health Education Programs	8,512,200	8,279,700	9,256,600	9,406,600	9,107,700	9,265,500
Historical Society	3,769,300	3,125,800	4,471,300	5,348,500	4,330,800	5,070,100
Library, State	3,989,600	4,098,600	4,249,300	5,102,200	4,358,600	4,353,800
Professional-Technical Education	54,253,100	54,124,500	57,125,300	59,610,700	58,722,900	59,000,200
Public Broadcasting System, Educational	2,456,800	2,456,800	3,073,900	4,542,500	4,458,100	4,114,400
Special Programs	10,182,600	9,946,800	10,403,100	11,021,200	10,433,900	10,487,300
Superintendent of Public Instruction	19,457,000	23,804,700	25,416,600	25,811,800	25,575,400	25,571,300
Vocational Rehabilitation	22,032,000	22,629,000	22,703,900	24,676,400	23,387,800	24,878,300
Total Education	1,740,417,600	1,712,124,000	1,818,027,600	1,906,677,100	1,852,950,000	1,860,949,900
2 Health and Human Services						
Medically Indigent Health Care	16,335,500	18,512,100	20,260,300	18,766,800	18,766,800	20,766,800
Health and Welfare, Department of	1,513,477,400	1,492,912,800	1,585,900,300	1,756,924,300	1,725,168,300	1,688,045,100
Independent Living Council, State	263,000	263,000	68,200	129,000	61,400	121,200
Public Health Districts	10,072,600	10,054,900	10,383,900	9,823,500	9,718,200	10,309,700
Total Health and Human Services	1,540,148,500	1,521,742,800	1,616,612,700	1,785,643,600	1,753,714,700	1,719,242,800
3 Public Safety						
Correction, Department of	133,430,900	130,249,700	150,664,400	173,326,900	161,926,100	163,445,300
Judicial Branch	30,691,500	30,068,800	34,263,000	36,139,100	35,579,800	37,029,500
Juvenile Corrections, Department of	44,941,800	42,914,400	45,398,800	49,842,400	45,169,500	46,028,800
Police, Idaho State	51,796,300	49,925,900	54,455,600	59,110,200	54,710,900	56,307,500
Total Public Safety	260,860,500	253,158,800	284,781,800	318,418,600	297,386,300	302,811,100
4 Natural Resources						
Environmental Quality, Department of	49,764,800	49,734,800	53,688,300	53,854,800	53,445,900	53,816,800
Fish and Game, Department of	75,803,100	67,013,500	75,934,700	74,959,000	74,142,500	74,129,000
Land, Board of Commissioners	37,910,800	40,382,600	39,898,100	38,559,400	38,130,100	38,414,100
Parks and Recreation, Department of	44,535,600	27,305,200	46,847,400	42,727,000	37,951,900	65,058,000
Water Resources, Department of	21,817,600	20,740,800	24,023,700	23,444,100	22,976,600	24,751,900
Total Natural Resources	229,831,900	205,176,900	240,392,200	233,544,300	226,647,000	256,169,800
5 Economic Development						
Agriculture, Department of	31,451,700	28,217,400	36,671,200	37,601,700	36,385,200	40,673,800
Commerce and Labor, Department of	30,885,100	24,845,000	30,674,800	35,153,500	33,977,900	47,248,300
Finance, Department of	3,660,900	3,583,600	4,349,300	4,873,600	4,828,300	4,805,200
Industrial Commission	13,879,500	11,527,400	14,351,600	15,213,600	14,765,900	14,866,000
Insurance, Department of	6,284,400	5,560,800	7,090,000	7,485,700	7,408,300	7,335,800
Public Utilities Commission	4,612,300	4,232,000	4,764,600	4,570,500	4,520,700	4,545,300
Self-Governing Agencies	49,095,200	50,048,900	55,769,900	58,395,900	56,929,500	56,951,100
Transportation Department, Idaho	569,440,300	454,769,200	594,127,500	501,428,000	501,397,100	502,015,500
Total Economic Development	709,309,400	582,784,300	747,798,900	664,722,500	660,212,900	678,441,000
6 General Government						
Administration, Department of	67,771,600	33,826,600	43,878,200	45,464,800	46,726,400	45,482,500
Building Fund Advisory Council	45,275,800	16,922,700	49,412,000	29,828,300	87,893,400	52,428,300
Attorney General	16,267,700	14,530,400	17,952,900	18,765,400	15,806,900	16,371,900
Controller, State	13,125,300	11,790,300	13,472,800	13,131,700	11,466,400	13,192,100
Governor, Office of the	89,526,200	81,498,700	98,596,000	114,392,700	112,592,800	109,614,700
Legislative Branch	11,474,000	11,200,900	12,179,000	12,085,300	12,031,900	13,359,700
Lieutenant Governor	118,300	95,100	122,500	121,500	118,000	119,500
Revenue and Taxation, Department of	30,879,900	30,795,600	33,870,100	33,882,300	32,708,000	32,997,000
Secretary of State	2,351,300	2,025,800	2,155,400	2,515,500	2,476,000	2,487,100
Treasurer, State	1,987,600	1,851,800	1,962,300	4,536,600	3,095,700	1,990,100
Total General Government	278,777,700	204,537,900	273,601,200	274,724,100	324,915,500	288,042,900
Statewide Total:	4,759,345,600	4,479,524,700	4,981,214,400	5,183,730,200	5,115,826,400	5,105,657,500